

Lake Erie Swimming Inc.
Draft Approved by Board of Directors
2023

	Income	Expense	Net
Operating Income			
Swimmer Surcharge	53,000.00	-	53,000.00
Sanction Fees	79,000.00	-	79,000.00
USA Registration	321,850.00	275,150.00	46,700.00
Subtotal			<u>\$ 178,700.00</u>
LE Hosted Meets			
10 and Under Champs Awards	-	500.00	(500.00)
Open Water Champs	-	450.00	(450.00)
14 and Under Short Course Champs	25,100.00	17,600.00	7,500.00
14 and Under Long Course Champs	31,700.00	24,200.00	7,500.00
LESI Long Course Senior Champs	14,400.00	14,400.00	-
Subtotal			<u>\$ 14,050.00</u>
Miscellaneous Income			
Fines	400.00		400.00
Interest on Investment of Reserves	800.00	-	800.00
Misc. Cash Back Rewards	800.00		800.00
Subtotal			<u>\$ 2,000.00</u>
LE Sponsored Activities			
Mid States All Star Meet	10,400.00	10,400.00	-
14 & Under Zone Meet - Coaches	-	3,000.00	(3,000.00)
14 & Under Zone Meet - \$75 Athletes at \$400	-	30,000.00	(30,000.00)
Open Water Zone Meet	-	360.00	(360.00)
Diversity Meets	-	500.00	(500.00)
Central Zone Diversity Camp and/or Meet	-	2,520.00	(2,520.00)
Catch the Spirit and Age Group Camps	-	1,250.00	(1,250.00)
Swimposium	-	5,000.00	(5,000.00)
Meet Management Workshop		500.00	(500.00)
Officials Workshop - Training & Recruitment		1,000.00	(1,000.00)
Subtotal			<u>\$ (44,130.00)</u>
Awards and Recognition			
IMX	-	2,000.00	(2,000.00)
Club Incentive	-	2,000.00	(2,000.00)
Elaine Miller Scholarship	-	10,000.00	(10,000.00)
DEI Funding and Support	-	5,000.00	(5,000.00)
Coach of the Year	-	800.00	(800.00)
LE Club Service Awards	-	1,375.00	(1,375.00)
Volunteer recognition	-	1,200.00	(1,200.00)
USAS Lifetime Memberships (once a quad)	-	-	-
Awards Program Athlete's Meal	-	2,000.00	(2,000.00)
Awards Program	-	2,800.00	(2,800.00)
All Stars		315.00	(315.00)
Subtotal			<u>\$ (27,490.00)</u>

